

Pennsylvania Alpine Racing Association

Statement of Activity

July 1, 2025

	FY2024		FY2025				FY2026	
	July 2023 - June 2024		July 2024 - June 2025		July 2024 - June 2025		July 2025 - June 2026	
	Actual		Actual	Budget	(Actual - Budget)		Budget	
REVENUE								
Membership Dues								
General Membership Fees	\$ 42,362.16		\$ 55,255.87	\$ 58,740.00	\$ (3,484.13)		\$ 28,945.00	
Club Dues	\$ 350.00		\$ 425.00	\$ 375.00	\$ 50.00		\$ 325.00	
Total Membership Dues	\$ 42,712.16		\$ 55,680.87	\$ 59,115.00	\$ (3,434.13)		\$ 29,270.00	
Race Fees								
Head Tax - U12	\$ 1,530.00		\$ 1,602.00	\$ 1,530.00	\$ 72.00		\$ 1,530.00	
Head Tax - U14	\$ 1,566.00		\$ 1,539.00	\$ 1,530.00	\$ 9.00		\$ 1,530.00	
Head Tax - U16	\$ 5,904.00		\$ 2,133.00	\$ 2,295.00	\$ (162.00)		\$ 2,205.00	
Head Tax - U18+	\$ 8,415.00		\$ 7,722.00	\$ 8,640.00	\$ (918.00)		\$ 8,550.00	
Calendar Fees	\$ 1,700.00		\$ 2,500.00	\$ 1,700.00	\$ 800.00		\$ 2,100.00	
Total Race Fees	\$ 19,115.00		\$ 15,496.00	\$ 15,695.00	\$ (199.00)		\$ 15,915.00	
Grants Received	\$ 5,000.00		\$ 2,000.00	\$ -	\$ 2,000.00		\$ -	
AO Clinics	\$ 1,950.00		\$ 1,650.00	\$ 1,950.00	\$ (300.00)		\$ -	
Unapplied Cash Payment	\$ -		\$ 25.00	\$ -	\$ 25.00		\$ -	
TOTAL REVENUE	\$ 68,777.16		\$ 74,851.87	\$ 76,760.00	\$ (1,908.13)		\$ 45,185.00	
EXPENDITURES								
Coaching Expense Reimbursement	\$ 1,822.45							
U18 / U21 Finals	\$ 4,611.44		\$ 5,769.75	\$ 5,769.75	\$ -		\$ 6,070.00	
U16 Championships	\$ 5,717.28		\$ 5,632.14	\$ 6,060.00	\$ (427.86)		\$ 7,470.00	
U16 Finals	\$ 3,697.86		\$ 4,906.41	\$ 5,360.00	\$ (453.59)		\$ 6,770.00	
High School Championships	\$ 4,051.65		\$ 5,360.00	\$ 5,360.00	\$ -		\$ 5,720.00	
U14 Championships	\$ 4,178.20		\$ 5,008.50	\$ 5,360.00	\$ (351.50)		\$ 6,770.00	
U14 Finals	\$ 1,500.78		\$ 1,382.50	\$ 1,980.00	\$ (597.50)		\$ -	
U14 Piche's	\$ 2,628.90		\$ 2,207.63	\$ 4,660.00	\$ (2,452.37)		\$ 5,020.00	
U12 Piche's	\$ 3,864.39		\$ 4,660.00	\$ 4,660.00	\$ -		\$ 5,020.00	
U12 - NY Event	\$ -		\$ -	\$ 2,500.00	\$ (2,500.00)		\$ 2,500.00	
Eastern Region Projects	\$ -		\$ -	\$ -	\$ -		\$ 2,500.00	
Nationals / CanAms	\$ -		\$ 1,000.00	\$ 1,000.00	\$ -		\$ 1,500.00	
Total Coaching Expense Reimbursement	\$ 32,072.95		\$ 35,926.93	\$ 42,709.75	\$ (6,782.82)		\$ 49,340.00	
Convention or Meeting Expense								
FIS/USSS - North American AO Update	\$ 4,096.62		\$ 2,367.83	\$ 8,000.00	\$ (1,938.41)		\$ 4,500.00	
USSS National Congress	\$ 3,707.20		\$ 3,693.76				\$ 4,500.00	
PARA AO Clinics	\$ 150.61		\$ 126.74	\$ 1,500.00	\$ (1,373.26)		\$ 1,500.00	
Total Convention or Meeting Expense	\$ 7,954.43		\$ 6,188.33	\$ 9,500.00	\$ (3,311.67)		\$ 10,500.00	
Awards (Sweatshirts)	\$ 2,592.93		\$ 2,638.86	\$ 3,000.00	\$ (361.14)		\$ 3,500.00	
Grant Expenses								
B-Nets	\$ 5,320.00		\$ 2,000.00	\$ 6,000.00	\$ (4,000.00)		\$ 6,000.00	
Super G Camp	\$ 10,000.00		\$ -	\$ 2,500.00	\$ (2,500.00)		\$ 5,000.00	
Total Grant Expenses	\$ 15,320.00		\$ 2,000.00	\$ 8,500.00	\$ (6,500.00)		\$ 11,000.00	
General Administration								
Insurance	\$ 900.00		\$ 600.00	\$ 6,600.00	\$ (6,000.00)		\$ 2,000.00	
Tax Returns			\$ 450.00		\$ 450.00		\$ 550.00	
Accounting	\$ 536.96		\$ 315.35	\$ 870.00	\$ (554.65)		\$ 550.00	
Postage and Delivery	\$ 66.00		\$ 14.60	\$ 75.00	\$ (60.40)		\$ 75.00	
Bank Service Charges			\$ 1.32	\$ -	\$ 1.32		\$ 5.00	
Total General Administration	\$ 1,502.96		\$ 1,381.27	\$ 7,545.00	\$ (6,163.73)		\$ 3,180.00	
Website	\$ -		\$ 1,080.00	\$ 3,500.00	\$ (2,420.00)		\$ 2,000.00	
Age Chair Travel	\$ -		\$ -	\$ 1,000.00	\$ (1,000.00)		\$ 1,000.00	
Head Taxes	\$ 429.00		\$ -	\$ 534.00	\$ (534.00)		\$ 1,100.00	
Other Miscellaneous Expenses	\$ 200.28		\$ -	\$ -	\$ -		\$ -	
Other 1	\$ -		\$ -	\$ -	\$ -		\$ -	
Other 2	\$ -		\$ -	\$ -	\$ -		\$ -	
Other 3	\$ -		\$ -	\$ -	\$ -		\$ -	
TOTAL EXPENDITURES	\$ 60,072.55		\$ 49,215.39	\$ 76,288.75	\$ (27,073.36)		\$ 81,620.00	
NET OPERATING REVENUE	\$ 8,704.61		\$ 25,636.48	\$ 471.25	\$ 25,165.23		\$ (36,435.00)	
OTHER REVENUE								
Bank Interest	\$ 33.21		\$ 33.51	\$ 30.00	\$ 3.51		\$ 25.00	
TOTAL OTHER REVENUE	\$ 33.21		\$ 33.51	\$ 30.00	\$ 3.51		\$ 25.00	
NET REVENUE	\$ 8,737.82		\$ 25,669.99	\$ 501.25	\$ 25,168.74		\$ (36,410.00)	
FUNDS								
Checking Balance (at fiscal close)	\$42,768.59		\$5,633.09					
Savings Balance (at fiscal close)	\$111,162.68		\$175,355.22					
TOTAL FUNDS	\$153,931.27		\$180,988.31					